

Lomond Association

Proposed Budget 2009-2010

Communications \$1090

Printer	\$350
New Member Postcard	\$500
One-Time Newsletter Mailing	\$200
Case of Paper	\$40

Community Programs \$400

December Meeting Snacks	\$20
Chili Cook Off	\$100
Ice Cream Social	\$100
Movie Night	\$105
Wine and Cheese	\$75

Elections \$10

Pens and Paper	\$10
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Executive Committee \$434

Public Relations Initiatives	\$250 (yard signs)
Treasurer Supplies	\$20
Post Office Box	\$44
Website	\$30
Bank Fees	\$50
Case of Paper	\$40

Membership \$100

Block Club Assistance	\$50
Street Captain Recruitment	\$50

Preservation and Beautification \$285

Perennial Exchange	\$50
Winter Light Pole Banners	\$200
Revitalization Wrap-up Event	\$25
Administrative Supplies	\$10

Safety		\$100
Safety Event	\$100	

Youth		\$270
Movie Night	\$70	
Roller Skating	\$200	

Total Budget Requests		\$2,689
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Checking Account Balance		\$4,175
PayPal Account Balance		\$130
Projected Membership Income		\$300
Projected Fundraising Income		\$200

Amount in Checking Account Earmarked For:		(\$1043)
Flower Baskets	\$340	
Gridley Triangle	\$653	
Outstanding Reimbursements	\$50	

Amount Recommended as "Cushion"		(\$1,000)
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Total Available for Allocation		<u>\$ 2,762</u>
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